FIVE YEAR PLAN FY 2023 - 2027

Developed by Circuit Engineering District #7

Approved 04-26-2022 by CED 7 Board

FY 2022 Federally Funded Projects and CIRB projects let after start of State FY 2023, using CIRB funds for 20% match

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2022 CARRYOVER										
	Beckham		Elk Cr., E113N199.5, NBI 15991	STP-205B(101)CI	33510(04)	Construction	$550,000			
	Blaine		unnamed cr., N268E080.8, NBI 06974	STP-206D(072)CI	33511(04)	Construction	$350,000			
	Dewey		Teepee Cr., E0711N209.9, NBI 16242	STP-222C(043)CI	33513(04)	Construction	$100,000			
	Greer		Sleepy John Cr., E144N186.2, NBI 05386	STP-228D(024)CI	33514(04)	Construction	$225,000			
	Jackson		Cottonwood Cr., E163N188.9, NBI 06343	STP-233D(051)CI	33515(04)	Construction	$225,000			
	Washita		unnamed cr., N207E116.6, NBI 01696	STP-275C(075)CI	33516(04)	Construction	$100,000			
			TOTAL CIRB FUNDS NEEDED TO MATCH FY 2022 PROJECTS				***$1,550,000***			

FY 2023

FISCAL YEAR OF PLAN:	**2023**									
CIRB FUND BALANCE(as of July 1, 2022):			**$2,273,506**							
YEARLY CIRB ACCUMULATION			**$11,625,000**							
FY 2022 Carryover costs			**-$1,550,000**							
	TOTAL AVAIL.		**$12,348,506**					**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
STP BRIDGE FUNDS	**$2,450,000**							**$2,450,000**	**$857,000**	**$0**
STP FUNDS- Greer Co.	**$857,000**									
FISCAL YEAR	**COUNTY**	**TASK ORDER #**	**PROJECT**	**PROJECT NO.**	**JOB NO.**		**CIRB FUNDS**	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
2023	**All**		Program Management	J2-5259(004)RB	25259(04)	Management	$75,000	$0	$0	$0
CIRB PROJECTS										
	Harmon	TBD	Major Coll. 29-12C, 8 mi., from SH 30 to	J3-0077(04)RB	30077(05)	Design	$0	$0	$0	$0
			Maj. Collector 29-28C	**(Major Coll. 29-12C)**	30077(06)	R/W	$200,000	$0	$0	$0
					30077(07)	Utiltities	$50,000	$0	$0	$0
	Jackson		Detention Pond for Ridgecrest Rd.(EW-165)	J3-4906(04)RB	34906(04)	Construction	$650,000	$0	$0	$0
			Project	**(Ridgecrest Rd)**	34906(05)	Design	$0	0	0	0
					34906(06)	R/W	$45,000	0	0	0
					34906(07)	Utilities	$0	0	0	0
	Custer	60	Lawter Road (E-101) Phase I	J2-8708(04)RB	28708(04)	Construction	$6,520,000	$0	$0	$0
			From SH 54, extend E. 2 mi.	**(Lawter Rd.)**	28708(06)	R/W	$0	$0	$0	$0
					28708(07)	Utilities	$0	$0	$0	$0
	Jackson	TBD	Ridgecrest Rd.(EW-165), 3 mi.	J3-0085(04)RB	30085(04)	Construction	$2,500,000	$0	$0	$0
			From US283, W. 1 mi. and N. 2 mi.	**(Ridgecrest Rd.)**						
	Roger Mills	TBD	Canadian River, N171E076.5, NBI 19493	J3-0074(04)RB	30074(04)	Construction	$2,500,000	$0	$0	$0
					30074(06)	R/W	$0	$0	$0	$0
					30074(07)	Utilities	$0	$0	$0	$0
CROSSTOWN BEAM	**Custer**	1434C - 20	Crooked Cr., E094N210.1	J3-0030(04)RB	30030(04)	Construction	$550,000	$0	$0	$0
			NBI 20076		30030(06)	R/W	$0	$0	$0	$0
					30030(07)	Utilities	$0	$0	$0	$0
CROSSTOWN BEAM	**Custer**	1434C - 21	Soldier Cr., E106N210.6	J3-0265(04)RB	30265(04)	Construction	$550,000	$0	$0	$0
			NBI 00935		30265(06)	R/W	$0	$0	$0	$0
					30265(07)	Utilities	$0	$0	$0	$0

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2023 (Continued)										
	Greer	TBD	Co Rd EW-152 (Maj. Coll.. 28-30C)	J3-0036(04)RB	30036(06)	R/W	$25,000	$0	$0	$0
			from Co. Line E. 4 mi.		30036(07)	Utilities	$15,000	$0	$0	$0
					30036(05)	Design	$140,000	$0	$0	$0
	Harmon		Independence Road (NS-170), begin at SH 9 &	J3-4899(04)RB	34899(05)	Design	$200,000	$0	$0	$0
			extend N. 4.0 mi., then 1.0 mi. W.		34899(06)	R//W	$200,000	$0	$0	$0
					34899(07)	Utilities	$100,000	$0	$0	$0
	Greer		Maj. Coll. 33-07C(EW-158),begin at Jackson Co.	J3-4910(04)RB	34910(05)	Design	$150,000	$0	$0	$0
			Line (NS-199) and extend W. 5.0 mi.to NS-194		34910(06)	R/W	$200,000	$0	$0	$0
					34910(07)	Utilities	$50,000	$0	$0	$0
	Custer		Custer City Rd. (NS-231) begin 3.5 mi. S. of I-40 &	J3-4927(04)RB	34927(05)	Design	$0	$0	$0	$0
			extend N. 6.5 mi. (includes Co. participation in		34927(06)	R/W	$200,000	$0	$0	$0
			RR crossing at Indianapolis)		34927(07)	Utilities	$45,000	$0	$0	$0
			RR X-ing JP# 34640(33) - encumb.'d $28,208.20		34927(08)	Rail	$0	$0	$0	$0
	Custer		"Haggard Road" (NS-221) Beginning at I-40 &	J3-4928(04)RB	34928(05)	Design	$150,000	$0	$0	$0
			Extend N. 5.0 mi. to EW-101		34928(06)	R/W	$200,000	$0	$0	$0
					34928(07)	Utilities	$50,000	$0	$0	$0
STP BRIDGES & ROADS										
	Custer	TBD	unnamed cr., E104N238.1, NBI 02766	J3-3512(04)CI	33512(04)	Construction	$87,500	$350,000	$0	$0
					33512(06)	R/W	$0	$0	$0	$0
					33512(07)	Utilities	$0	$0	$0	$0
	Dewey		Trail Cr., E073N233.1	J3-4481(04)CI	34481(04)	Construction	$650,000	$350,000	$0	$0
			NBI 19050		34481(06)	R/W	$0	$0	$0	$0
					34481(07)	Utilities	$0	$0	$0	$0
	Greer	TBD	unnamed cr., N200E153.1, NBI 08383	J3-3921(04)CI	33921(04)	Construction	$87,500	$350,000	$0	$0
					33921(06)	R/W	$0	$0	$0	$0
					33921(07)	Utilities	$0	$0	$0	$0
	Jackson	TBD	Irrigation Canal., E158N204.1, NBI No. 06352	J3-3496(04)CI	33496(04)	Construction	$275,000	$350,000	$0	$0
					33496(06)	R/W	$0	$0	$0	$0
					33496(07)	Utilities	$0	$0	$0	$0
	Kiowa	TBD	Elk Cr., E136N214.8, NBI 01073	STP-238D(077)CI	32915(04)	Construction	$812,522	$350,000	$0	$0
			(from FY 2021)							

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2023 (Continued)										
	Tillman	TBD	Curtis Cr., E196N239.5	J3-2923(04)CI	32923(04)	Construction	$197,733	$350,000	$0	$0
			NBI n/a (low water crossing) (from 2021)		32923(06)	R/W	$0	$0	$0	$0
					32923(07)	Utilies	$0	$0	$0	$0
	Washita	TBD	Coffee Cr., E112N234.1, NBI 09113	J3-3925(04)CI	33925(04)	Construction	$275,000	$350,000	$0	$0
					33925(06)	R/W	$0	$0	$0	$0
					33925(07)	Utilies	$0	$0	$0	$0
	Greer	TBD	STP-O'lay Cottonwood Rd., MC 28-04C 3 mi.	J3-3926(04)CI	33926(04)	Construction	$214,000	$0	$857,000	$0
			from NS-199 to NS-202		33926(06)	R/W	$0	$0	$0	$0
					33926(07)	Utilies	$0	$0	$0	$0
DESIGN FUTURE PROJECTS										
	Beckham		Indian Cr., N196E118.2, NBI 06103	J3-5203(04)CI	35203(05)	Design	$60,000	$0	$0	$0
	Blaine		Squaw Cr., N250E093.4, NBI 14095	J3-4480(04)CI	34480(05)	Design	$60,000	$0	$0	$0
	Dewey	TBD	Camp Cr., E061N220.6, NBI n/a (low water)	J3-3919(04)CI	33919(05)	Design	$60,000	$0	$0	$0
	Greer		unnamed cr., E144N197.2, NBI 04687	J3-4482(04)CI	34482(05)	Design	$60,000	$0	$0	$0
	Jackson		Irrigation Canal, E157N204.6, NBI No. 08846	J3-4483(04)CI	34483(05)	Design	$60,000	$0	$0	$0
	Kiowa		Deep Red Cr., D2285E1640010, NBI 03760	J3-4484(04)CI	34484(05)	Design	$60,000	$0	$0	$0
	Tillman	TBD	Little Deep Red Cr., N227E182.1, NBI 07268	J3-3924(04)CI	33924(05)	Design	$60,000	$0	$0	$0
	Tillman		STP O'lay project begin at Co. Rd. NS-223, exten	J3-4488(04)CI	34488(05)	Design	$45,000	$0	$0	$0
			E. 1 mi., then S. 4 mi. MC71-54C/MC 71-60C							
					TOTALS		**$18,429,255**	**$2,450,000**	**$857,000**	**$0**
							CIRB FUNDS	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
				2023 ENDING BALANCES			-$6,080,749	$0	$0	$0

FY 2024

FISCAL YEAR OF PLAN:	**2024**									
CIRB FUND BALANCE(as of July 1, 2023):			**-$6,080,749**							
YEARLY CIRB ACCUMULATION			**$11,625,000**							
	TOTAL AVAIL.		**$5,544,251**					**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
STP BRIDGE FUNDS	**$2,450,000**							**$2,450,000**	**$857,000**	**$0**
STP FUNDS- Tillman Co.	**$857,000**									
FISCAL YEAR	**COUNTY**	**TASK ORDER #**	**PROJECT**	**PROJECT NO.**	**JOB NO.**		**CIRB FUNDS**	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
2024	**All**		Program Management	J2-5259(004)RB	25259(04)	Management	$75,000	$0	$0	$0
CIRB PROJECTS										
	Kiowa	1434C - 45	Maj Coll 38-06C (Iris St.)	J2-8712(04)RB	28712(04)	Construction	$5,800,000	$0	$0	$0
			Begin at SH 44, extend E. 4.5 mi.	**(Iris St.)**						
	Washita	32	Maj. Coll. 75-06C, 6 mi.	CIRB-175C(100)RB	25492(04)	Construction	$6,200,000	$0	$0	$0
			SH 44,extend E. to Maj. Coll 75-44C	**(Bessie Road, Pt. I)**						
	Dewey	TBD	Maj Coll 2204C,-06C, 4.5 mi.	J3-0051(04)RB	30051(05)	Design	$160,000	$0	$0	$0
			Pee Wee Rd., begin US183, extend to	**(Pee Wee Rd. Pt. 1)**	30051(06)	R/W	$50,000	$0	$0	$0
			MC 2206C, then N. to SH 3.		30051(07)	Utilities	$25,000	$0	$0	$0
STP BRIDGES & ROADS										
	Beckham		Indian Cr., N196E118.2, NBI 06103	J3-5203(04)CI	35203(04)	Construction	$87,500	$350,000	$0	$0
					35203(06)	R/W	$0	$0	$0	$0
					35203(07)	Utilities	$0	$0	$0	$0
	Blaine		Squaw Cr., N250E093.4	J3-4480(04)CI	34480(04)	Construction	$275,000	$350,000	$0	$0
			NBI 14095		34480(06)	R/W	$0	$0	$0	$0
					34480(07)	Utilities	$0	$0	$0	$0
	Dewey	TBD	Camp Cr., E061N220.6, NBI n/a (low water)	J3-3919(04)CI	33919(04)	Construction	$275,000	$350,000	$0	$0
					33919(06)	R/W	$0	$0	$0	$0
					33919(07)	Utilities	$0	$0	$0	$0
	Greer		unnamed cr., E144N197.2	J3-4482(04)CI	34482(04)	Construction	$275,000	$350,000	$0	$0
			NBI 04687		34482(06)	R/W	$0	$0	$0	$0
					34482(07)	Utilities	$0	$0	$0	$0
	Jackson		Irrigation Canal, E157N204.6, NBI No. 08846	J3-4483(04)CI	34483(04)	Construction	$275,000	$350,000	$0	$0
					34483(06)	R/W	$0	$0	$0	$0
					34483(07)	Utilities	$0	$0	$0	$0

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2024 (cont.)										
	Kiowa	TBD	Pecan Cr., E144N240.9	J3-34451(04)CI	34451(04)	Construction	$275,000	$350,000	$0	$0
			NBI 23981 (replaces JP# 33923)		34451(06)	R/W	$0	$0	$0	$0
					34451(07)	Utilities	$0	$0	$0	$0
	Tillman	TBD	Little Deep Red Cr., N227E182.1	J3-3924(04)CI	33924(04)	Construction	$275,000	$350,000	$0	$0
			NBI 07268		33924(06)	R/W	$0	$0	$0	$0
					33924(07)	Utilities	$0	$0	$0	$0
	Tillman		STP O'lay project begin at Co. Rd. NS-223, exten	J3-4488(04)CI	34488(04)	Construction	$214,000	$0	$857,000	$0
			E. 1 mi., then S. 4 mi. MC71-54C/MC 71-60C		34488(06)	R/W	$0	$0	$0	$0
					34488(07)	Utilities	$0	$0	$0	$0
DESIGN FUTURE PROJECTS										
	Beckham		W. Elk Cr., E110N197.7, NBI 19649	J3****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Blaine		Spring Cr., E065N259.6, NBI 14916	J3-4937(04)CI	34937(05)	Design	$60,000	$0	$0	$0
	Custer		W. Barnitz Cr., N215E091.1, NBI 12601	J3-4938(04)CI	34938(05)	Design	$60,000	$0	$0	$0
	Dewey		unnamed cr., N2310E0610001, NBI N/A (low wt	J3-4939(04)CI	34939(05)	Design	$60,000	$0	$0	$0
	Kiowa		unnamed cr., E163N230.3, NBI 01208	J3-4947(04)CI	34947(05)	Design	$60,000	$0	$0	$0
	Tillman		Deep Red Cr., E178N230.8, NBI N/A	J3-4485(04)CI	34485(05)	Design	$60,000	$0	$0	$0
	Washita		Boggy Cr., N227E115.6, NBI 17836	J3-4953(04)CI	34953(05)	Design	$60,000	$0	$0	$0
	Custer		STP Overlay "Stafford Road" (NS-217) begin at	J3-4955(04)CI	34955(05)	Design	$45,000	$0	$0	$0
			I-40 and extend N. 4 mi.							
					TOTALS		**$14,726,500**	**$2,450,000**	**$857,000**	**$0**
							CIRB FUNDS	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
				2024 ENDING BALANCES			-$9,182,249	$0	$0	$0

FY 2025

FISCAL YEAR OF PLAN:	**2025**									
CIRB FUND BALANCE(as of July 1, 2024):			**-$9,182,249**							
YEARLY CIRB ACCUMULATION			**$11,625,000**							
	TOTAL AVAIL.		**$2,442,751**					**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
STP BRIDGE FUNDS	**$2,450,000**							**$2,450,000**	**$857,000**	**$0**
STP FUNDS- Custer Co.	**$857,000**									
FISCAL YEAR	**COUNTY**	**TASK ORDER #**	**PROJECT**	**PROJECT NO.**	**JOB NO.**		**CIRB FUNDS**	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
2025	**All**		Program Management	J2-5259(004)RB	25259(04)	Management	$75,000	$0	$0	$0
CIRB PROJECTS										
	Harmon	TBD	Major Coll. 29-12C, 8 mi., from SH 30 to	J3-0077(04)RB	30077(04)	Construction	$4,000,000	$0	$0	$0
			Maj. Collector 29-28C							
	Custer		Custer City Rd. (NS-231) begin 3.5 mi. S. of I-40 &	J3-4927(04)RB	34927(04)	Construction	$4,750,000	$0	$0	$0
			extend N. 6.5 mi. (includes Co. participation in							
			RR crossing at Indianapolis)							
STP BRIDGES & ROADS										
	Beckham		W. Elk Cr., E110N197.7, NBI 19649	J3-*****04)CI	*****(04)	Construction	$87,500	$350,000	$0	$0
			[replaces JP# 34931(04)-bridge was funded by		*****(06)	R/W	$0	$0	$0	$0
			FEMA]		*****(07)	Utilities	$0	$0	$0	$0
	Blaine		Spring Cr., E065N259.6, NBI 14916	J3-4937(04)CI	34937(04)	Construction	$87,500	$350,000	$0	$0
					34937(06)	R/W	$0	$0	$0	$0
					34937(07)	Utilities	$0	$0	$0	$0
	Custer	TBD	Barnitz Cr., E102N223.1, NBI 15016	J3-3898(04)CI	33898(04)	Construction	$275,000	$350,000	$0	$0
					33898(06)	R/W	$0	$0	$0	$0
					33898(07)	Utilities	$0	$0	$0	$0
	Dewey		unnamed cr., N231E061.1, NBI N/A (low water	J3-4939(04)CI	34939(04)	Construction	$87,500	$350,000	$0	$0
			crossing)		34939(06)	R/W	$0	$0	$0	$0
					34939(07)	Utilities	$0	$0	$0	$0
	Kiowa		Deep Red Cr., D2285E1640010, NBI 03760	J3-4484(04)CI	34484(04)	Construction	$275,000	$350,000	$0	$0
			(truss bridge)		34484(06)	R/W	$0	$0	$0	$0
					34484(07)	Utilities	$0	$0	$0	$0

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2025 (Cont.)										
	Tillman		Deep Red Cr., E178N230.8, NBI N/A	J3-4485(04)CI	34485(04)	Construction	$275,000	$350,000	$0	$0
			(low water crossing)		34485(06)	R/W	$0	$0	$0	$0
					34485(07)	Utilities	$0	$0	$0	$0
	Washita		Boggy Cr., N227E115.6, NBI 17836	J3-4953(04)CI	34953(04)	Construction	$275,000	$350,000	$0	$0
					34953(06)	R/W	$0	$0	$0	$0
					34953(07)	Utilities	$0	$0	$0	$0
	Custer		STP Overlay "Stafford Road" (NS-217) begin at	J3-4955(04)CI	34955(04)	Construction	$214,000	$0	$857,000	$0
			I-40 and extend N. 4 mi.		34955(06)	R/W	$0	$0	$0	$0
					34955(07)	Utilities	$0	$0	$0	$0
DESIGN FUTURE PROJECTS										
	Beckham		Sweetwater Cr., N169E117.5, NBI 19314	J3****(04)CI	*****(05)	Design	$70,000	$0	$0	$0
	Blaine		Cooper Cr., E074N264.7, NBI n/a (not br. length)	J3****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Custer		unnamed cr., N237E097.1, NBI 20392	J3****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Dewey		unnamed cr., E079N205.9, NBI 10783	J3****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Greer		unnamed cr., N187E139.5, NBI 05662	J3-****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Jackson		Turkey Cr., N197E164.9, NBI 28351	J3****(04)CI	*****(05)	Design	$70,000	$0	$0	$0
	Washita		S. Fork Cavalry Cr., N227E122.9, NBI 11711	J3****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Dewey		STP O'lay -MC2202C (EW-062) from Indian Rd.	J3****(04)CI	*****(05)	Design	$50,000	$0	$0	$0
			(NS-240) extend E. 5 mi.							
					TOTALS		**$10,891,500**	**$2,450,000**	**$857,000**	**$0**
							CIRB FUNDS	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
				2025 ENDING BALANCES			-$8,448,749	$0	$0	$0

FY 2026

FISCAL YEAR OF PLAN:	**2026**									
CIRB FUND BALANCE(as of July 1, 2025):			**-$8,448,749**							
YEARLY CIRB ACCUMULATION			**$11,625,000**							
	TOTAL AVAIL.		**$3,176,251**					**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
STP BRIDGE FUNDS	**$2,450,000**							**$2,450,000**	**$857,000**	**$0**
STP FUNDS- Dewey Co.	**$857,000**									
FISCAL YEAR	**COUNTY**	**TASK ORDER #**	**PROJECT**	**PROJECT NO.**	**JOB NO.**		**CIRB FUNDS**	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
2026	**All**		Program Management	J2-5259(004)RB	25259(04)	Management	$75,000	$0	$0	$0
CIRB PROJECTS										
	Dewey	TBD	Maj Coll 2204C,-06C, 4.5 mi.	J3-0051(04)RB	30051(04)	Construction	$3,500,000	$0	$0	$0
			Pee Wee Rd., begin US183, extend to	**(Pee Wee Rd. Pt. 1)**						
			MC 2206C, then N. to SH 3.							
	Greer	TBD	Co Rd EW-152 (Maj. Coll.. 28-30C)	J3-0036(04)RB	30036(04)	Construction	$3,000,000	$0	$0	$0
			from Co. Line E. 4 mi.							
STP BRIDGES & ROADS										
	Beckham		Sweetwater Cr., N169E117.5, NBI 19314	J3-****(04)CI	*****(04)	Construction	$650,000	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Blaine		Cooper Cr., E074N264.7, NBI n/a (not br. length)	J3-****(04)CI	*****(04)	Construction	$87,500	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Custer		W. Barnitz Cr., N215E091.1, NBI 12601	J3-4938(04)CI	34938(04)	Construction	$275,000	$350,000	$0	$0
					34938(06)	R/W	$0	$0	$0	$0
					34938(07)	Utilities	$0	$0	$0	$0
	Dewey		unnamed cr., E079N205.9, NBI 10783	J3-****(04)CI	*****(04)	Construction	$87,500	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Greer		unnamed cr., N187E139.5, NBI 05662	J3-****(04)CI	*****(04)	Construction	$87,500	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2026 (Cont.)										
	Jackson		Turkey Cr., N197E164.9, NBI 28351	J3-****(04)CI	*****(04)	Construction	$650,000	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Washita		S. Fork Cavalry Cr., N227E122.9, NBI 11711	J3-****(04)CI	*****(04)	Construction	$275,000	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Dewey		STP O'lay -MC2202C (EW-062) from Indian Rd.	J3-****(04)CI	*****(04)	Construction	$214,000	$0	$857,000	$0
			(NS-240) extend E. 5 mi.		*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
DESIGN FUTURE PROJECTS										
	Custer		unnamed cr., N237E097.1, NBI 20392	J3-****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Dewey		Deep Cr., N225E059.8, NBI 17777	J3-****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Greer		unnamed cr., E144N199.1, NBI 06155	J3-****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Jackson		Bitter Cr. E166N201.3 NBI n/a (low water x-ing)	J3-****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Kiowa		Deep Red Cr., E163N230.3, NBI 01208	J3-4947(04)CI	34947(05)	Design	$60,000	$0	$0	$0
	Tillman		Deep Red Cr., E180N231.2, NBI N/A (low water	J3-4951(04)CI	34951(05)	Design	$70,000	$0	$0	$0
	Washita		Coffee Cr., E113N233.7, NBI 19940	J3-****(04)CI	*****(05)	Design	$60,000	$0	$0	$0
	Washita		STP Overlay-Minor Collector 75-50C (NS-228)	J3-****(04)CI	*****(05)	Design	$45,000	$0	$0	$0
			begin at EW-113 and extend S. 2.0 mi.							
CROSSTOWN BEAM	**Washita**		Gyp Cr., N238E117.2, NBI 11703	J3-0066(04)RB	30066(05)	Design	$60,000	$0	$0	$0
					30066(06)	R/W	$20,000	$0	$0	$0
					30066(07)	Utilities	$15,000	$0	$0	$0
					TOTALS		**$9,471,500**	**$2,450,000**	**$857,000**	**$0**
							CIRB FUNDS	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
				2026 ENDING BALANCES			-$6,295,249	$0	$0	$0

FY 2027

FISCAL YEAR OF PLAN:	**2027**									
CIRB FUND BALANCE(as of July 1, 2026):			**-$6,295,249**							
YEARLY CIRB ACCUMULATION			**$11,625,000**							
	TOTAL AVAIL.		**$5,329,751**					**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
STP BRIDGE FUNDS	**$2,450,000**							**$2,450,000**	**$857,000**	**$0**
STP FUNDS- Dewey Co.	**$857,000**									
FISCAL YEAR	**COUNTY**	**TASK ORDER #**	**PROJECT**	**PROJECT NO.**	**JOB NO.**		**CIRB FUNDS**	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
2027	**All**		Program Management	J2-5259(004)RB	25259(04)	Management	$75,000	$0	$0	$0
CIRB PROJECTS										
	Greer		Maj. Coll. 33-07C(EW-158), begin Jackson Co.	J3-4910(04)RB	34910(04)	Construction	$4,125,000	$0	$0	$0
			Line (NS-199) and extend W. 5.0 mi.to NS-194							
	Harmon		Independence Road (NS-170), begin at SH 9 &	J3-4899(04)RB	34899(04)	Construction	$4,000,000	$0	$0	$0
			extend N. 4.0 mi., then W. 1.0 mi.							
CROSSTOWN BEAM	**Washita**	TBD	Gyp Cr., N238E117.2	J3-0066(04)RB	30066(04)	Construction	$550,000	$0	$0	$0
			NBI 11703							
STP PROJECTS										
	Custer		unnamed cr., N237E097.1, NBI 20392	J3-****(04)CI	*****(04)	Construction	$500,000	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Dewey		Deep Cr., N225E059.8, NBI 17777	J3-****(04)CI	*****(04)	Construction	$87,500	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Greer		unnamed cr., E144N199.1, NBI 06155	J3-****(04)CI	*****(04)	Construction	$87,500	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Jackson		Bitter Cr. E166N201.3 NBI n/a (low water x-ing)	J3-****(04)CI	*****(04)	Construction	$275,000	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Kiowa		Deep Red Cr., E163N230.3, NBI 01208	J3-4947(04)CI	34947(04)	Construction	$500,000	$350,000	$0	$0
					34947(06)	R/W	$0	$0	$0	$0
					34947(07)	Utilities	$0	$0	$0	$0

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2027 (cont.)										
	Tillman		Deep Red Cr., E180N231.2, NBI N/A (low water	J3-4951(04)CI	34951(04)	Construction	$500,000	$350,000	$0	$0
			crossing)		34591(06)	R/W	$0	$0	$0	$0
					34951(07)	Utilities	$0	$0	$0	$0
	Washita		Coffee Cr., E113N233.7, NBI 19940	J3-****(04)CI	*****(04)	Construction	$500,000	$350,000	$0	$0
					*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
	Washita		STP Overlay-Minor Collector 75-50C (NS-228)	J3-****(04)CI	*****(04)	Construction	$214,000		$857,000	$0
			begin at EW-113 and extend S. 2.0 mi.		*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
					TOTALS		**$11,414,000**	**$2,450,000**	**$857,000**	**$0**
							CIRB FUNDS	**STP BR FUNDS**	**STP FUNDS**	**OTHER FUNDS**
				2027 ENDING BALANCES			-$6,084,249	$0	$0	$0
				TOTAL EXPENDITURES FOR 5 YEAR PLAN			***$66,482,755***			

UNSCHEDULED PROJECTS - TENTATIVE 2028 and beyond

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2028 (TENTATIVE)										
	Kiowa	1434C - 53	Mountain Park Rd Phase II	J3-0059(04)RB	30059(04)	Construction	$3,000,000	$0	$0	$0
			from Phase I, extend N. & W. 4 mi	**Mountain Park Rd Pt.2**	30059(06)	R/W	$0	$0	$0	$0
					30059(07)	Utilities	$0	$0	$0	$0
	Washita	40	Bessie Road Phase II, Maj. Coll. 75-06C,	CIRB-275C(008)RB	28690(04)	Construction	$5,000,000	$0	$0	$0
			from MC 75-44C , extend E. 5 mi. to US 283	**(Bessie Rd. Pt. 2)**	28690(06)	R/W	$0	$0	$0	$0
					28690(07)	Utilities	$0	$0	$0	$0
	Custer		unnamed cr., N237E097.1, NBI 20392	J3-****(04)CI	*****(04)	Construction	$87,500	$350,000	$0	$0
			STP bridge bumped from FY 2026	J3-****(04)CI	*****(06)	R/W	$0	$0	$0	$0
				J3-****(04)CI	*****(07)	Utilities	$0	$0	$0	$0
	Blaine	1434C -30	Maj Coll 06-52C & 06-06C, 5.5 mi	J2-8706(04)RB	28706(04)	Construction	$6,000,000	$0	$0	$0
			Maj. Coll 06-52, from SH 51 N. 3.5	**(Homestead Rd.)**						
			mi., & 06-06C, from 06-52C, W. 2mi							
	Custer		"Haggard Road" (NS-221) Beginning at I-40 &	J3-4928(04)(RB	34928(04)	Construction	$4,000,000	$0	$0	$0
			Extend N. 5.0 mi. to EW-101		34928(05)	Design	$0	$0	$0	$0
					34928(06)	R/W	$0	$0	$0	$0
					34928(07)	Utilities	$0	$0	$0	$0
	Jackson	TBD	Navajo Rd. (NS-210) Phase II, from	J3-0060(04)RB	30060(04)	Construction	$2,000,000	$0	$0	$0
			Phase I extend S. 3 mi. to Friendship	**(Navajo Rd. Pt. II)**	30060(06)	R/W	$0	$0	$0	$0
					30060(07)	Utilities	$0	$0	$0	$0
	Beckham	TBD	NS-197, S. 1 mi. & W. on E110, 3 mi	J3-0692(04)	30692(04)	Construction	$4,000,000	$0	$0	$0
			4 mi. total		30692(06)	R/W	$25,000	$0	$0	$0
					30692(07)	Utilities	$10,000	$0	$0	$0
					30692(05)	Design	$175,000	$0	$0	$0
	Blaine	TBD	Maj Coll 06-16C, From Maj. Coll.	J3-3518(04)RB	33518(04)	Construction	$950,000	$0	$0	$0
			06-62, W. 2.5 mi. to SH 8	**(Loyal Rd. Pt. II)**	33518(06)	R/W	$25,000	$0	$0	$0
					33518(07)	Utilities	$10,000	$0	$0	$0
					33518(05)	Design	$50,000	$0	$0	$0

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2028 (TENTATIVE)	**Dewey**	TBD	Indian Rd. Phase II ,(MC 22-02C)	J3-0054(04)RB	30054(04)	Construction	$5,300,000	$0	$0	$0
			From Phase I, extend 5 mi. E	**(Indian Rd. Pt. II)**	30054(06)	R/W	$100,000	$0	$0	$0
					30054(07)	Utilities	$500,000	$0	$0	$0
	Dewey	TBD	Maj Coll 2204C,-06C, 4.5 mi.	J3-3519(04)RB	33519(04)	Construction	$3,500,000	$0	$0	$0
			Pee Wee Rd., begin US183, extend to	**(Pee Wee Rd. Pt. 2)**	33519(06)	R/W	$50,000	$0	$0	$0
			MC 2206C, then N. to SH 3.		33519(07)	Utilities	$25,000	$0	$0	$0
					33519(05)	Design	$140,000			
	Jackson	TBD	Navajo Rd. Phase III	J3-0084(04)RB	30084(04)	Construction	$3,000,000	$0	$0	$0
			From Friendship S. to US62, 4 mi	**(Navajo Rd. Pt. III)**	30084(06)	R/W	$50,000	$0	$0	$0
					30084(07)	Utilities	$25,000	$0	$0	$0
					30084(05)	Design	$140,000	$0	$0	$0
	Jackson	TBD	Ridgecrest Rd. Phase III, begin 1.0 mi. N. of US 6	J3-****(04)RB	*****(04)	Construction	$0			
			0n Co. Rd. NS- 203 & extend N. 2 mi. then E. 1m	**(Ridgecrest Rd. Pt. II)**	*****(05)	Design	$0			
					*****(06)	R/W	$0			
					*****(07)	Utilities	$0			
	Roger Mills	TBD	NS-178 from SH 33, N. 4 mi.	J3-0693(04)RB	30693(04)	Construction	$3,000,000	$0	$0	$0
					30693(06)	R/W	$25,000	$0	$0	$0
					30693(07)	Utilities	$10,000	$0	$0	$0
	Tillman	TBD	Base Line Rd. (EW-073) Phase III	J3-0072(04)RB	30072(04)	Construction	$4,000,000	$0	$0	$0
			From US 183 E. 5 mi. to Phase I at	**(Base Line Rd. Pt. 3)**	30072(06)	R/W	$50,000	$0	$0	$0
			Frederick Lake		30072(07)	Utilities	$15,000	$0	$0	$0
	Roger Mills	TBD	NS-178 from SH 33, N. 4 mi.	J3-0693(04)RB	30693(04)	Construction	$3,000,000	$0	$0	$0
CROSSTOWN BEAM	**Tillman**	TBD	Otter Cr., E165N222.8	J3-0069(4)RB	30069(04)	Construction	$550,000	$0	$0	$0
			NBI 00940		30069(06)	R/W	$0	$0	$0	$0
					30069(07)	Utilities	$0	$0	$0	$0
					30069(05)	Design	$30,000	$0	$0	$0
CROSSTOWN BEAM	**Washita**	TBD	unnamed cr., E112N212.8	J3-0065(04)RB	30065(04)	Construction	$550,000	$0	$0	$0
			NBI 08441		30065(06)	R/W	$0	$0	$0	$0
					30065(07)	Utilities	$0	$0	$0	$0
					30065(05)	Design	$30,000	$0	$0	$0

FISCAL YEAR	COUNTY	TASK ORDER #	PROJECT	PROJECT NO.	JOB NO.		CIRB FUNDS	STP BR FUNDS	STP FUNDS	OTHER FUNDS
2028 (TENTATIVE)										
CROSSTOWN BEAM	**Kiowa**	TBD	unnamed cr., E065N219.9	J3-****(04)RB	*****(04)	Construction	$550,000	$0	$0	$0
			NBI 00940		*****(06)	R/W	$0	$0	$0	$0
					*****(07)	Utilities	$0	$0	$0	$0
					*****(05)	Design	$30,000	$0	$0	$0
CROSSTOWN BEAM	**Washita**	TBD	Oak Cr., N207E108.1	J3-0063(04)RB	30063(04)	Construction	$550,000	$0	$0	$0
			NBI 02715		30063(06)	R/W	$0	$0	$0	$0
					30063(07)	Utilities	$0	$0	$0	$0
					30063(05)	Design	$30,000	$0	$0	$0
CROSSTOWN BEAM	**Washita**	TBD	Boggy Cr., N224E113.2	J3-0064(04)RB	30064(04)	Construction	$550,000	$0	$0	$0
			NBI 02721		30064(06)	R/W	$0	$0	$0	$0
					30064(07)	Utilities	$0	$0	$0	$0
					30064(05)	Design	$30,000	$0	$0	$0
CROSSTOWN BEAM	**Washita**	TBD	Gyp Cr., N238E117.2	J3-0066(04)RB	30066(04)	Construction	$550,000	$0	$0	$0
			NBI 11703		30066(06)	R/W	$0	$0	$0	$0
					30066(07)	Utilities	$0	$0	$0	$0
					30066(05)	Design	$30,000	$0	$0	$0
					TOTAL UNFUNDED		***$51,742,500***			