

Fiscal Year:

2025

Division Number :

5

Current Balance: \$ 6,736,274

Accumulation: \$ 13,006,250

Totals: \$ 19,742,524

2025 \$ 20,676,528

Ending Fiscal Balance: \$ (934,004)

District 1
District 2
District 3

County	Description	JP NO	Project Phase	Total Programmed \$	Total Federal \$	Total CIRB \$
All	CIRB Program Management	25259(04)	Management	\$ 75,000	\$ -	\$ 75,000
Jackson	CIRB - Detention Pond for Ridgecrest Rd. (EW-165) Project (\$200k CIRB funds already encumbered- assume 100% CIRB funded due to uncertainty of EDA grant)	34906(04)	Construction	\$ 650,000	\$ -	\$ 650,000
Kiowa	CIRB - Major Collector 38-06C (EW-135) "Iris Street". Begin at SH 44 and extend E. 4.5 mi.	28712(04)	Construction	\$ 8,725,000	\$ -	\$ 8,725,000
Washita	CIRB - Major Collector 75-06C (EW-112) "Bessie Road". Begin at SH 44 and extend E. 6.0 mi. to Major Collector 75-44C (NS-220)	25492(04)	Construction	\$ 6,200,000	\$ -	\$ 6,200,000
Custer	CIRB - Haggard Road (Co. Road NS-221) Begin at I-40 and extend N. 5.0 mi. to EW-101	34928(04)	Design	\$ 200,000	\$ -	\$ 200,000
Custer	CIRB - Crooked Cr., E094N210.1, NBI No. 20076 (Crosstown Beam project)	30030(04)	Construction	\$ 550,000	\$ -	\$ 550,000
Custer	STP - Barnitz Cr., E102N223.1, NBI No. 15016	33898(04)	Construction	\$ 1,638,000	\$ 1,310,400	\$ 315,000
Greer	STP - unnamed cr., N200E153.1, NBI No. 08383	33921(04)	Construction	\$ 789,688	\$ 582,640	\$ 207,048
Jackson	STP - Irrigation Canal, E158N204.1, NBI No. 06352	33496(04)	Construction	\$ 560,000	\$ 448,000	\$ 112,000
Kiowa	STP - Pecan Cr., E144N240.9, NBI No. 23981	34451(04)	Construction	\$ 800,000	\$ 640,000	\$ 160,000
Tillman	STP - Overlay Co. Road, Begin at intersect NS-223 and EW183, then extend E. 1.0 mile on Major Collector 71-54C, then S. 4.0 miles on Major Collector 71-60C.	34488(04)	Construction	\$ 1,071,000	\$ 857,000	\$ 214,000
Beckham	STP - trib. Indian Cr., E118N194.5, NBI No. n/a, low water crossing	38168(04)	Design	\$ 55,000	\$ -	\$ 55,000
Blaine	STP - Spring Cr., E065N259.6, NBI No. 14916	34937(04)	Design	\$ 55,000	\$ -	\$ 55,000
Custer	STP - W. Barnitz Cr., N215E091.1, NBI No. 12601	34938(04)	Design	\$ 103,000	\$ -	\$ 103,000
Dewey	STP - unnamed cr., N231E061.1, NBI No. n/a (low water crossing)	34939(04)	Design	\$ 55,000	\$ -	\$ 55,000
Tillman	STP - Cooper Cr., E195N230.3, NBI n/a, low water crossing	38169(04)	Design	\$ 112,000	\$ -	\$ 112,000
Washita	STP - Bogggy Cr. N227E115.6, NBI No. 17836	34953(04)	Design	\$ 111,000	\$ -	\$ 111,000
Custer	STP - Overlay "Stafford Road" (NS-217), Major Collector 20-42C, Begin at I-40 and extend N. 4.0 mi. to Co. Road EW-102	34955(04)	Design	\$ 70,000	\$ -	\$ 70,000
Beckham	STP - Indian Cr., N196E118.2, NBI No. 06103	35203(04)	Construction	\$ 940,400	\$ 752,320	\$ 188,080
Blaine	STP - unnamed Cr., N250E093.4, NBI No. 14095	34480(04)	Construction	\$ 625,000	\$ 500,000	\$ 125,000

Dewey	STP - Camp Cr., E061N220.6, NBI No. n/a (low water crossing)	33919(04)	Construction	\$ 625,000	\$ 500,000	\$ 125,000
Kiowa	STP - Deep Red Cr., D2285E1640010, NBI No. 03760	34484(04)	Construction	\$ 625,000	\$ 500,000	\$ 125,000
Washita	STP - Coffee Cr., E112N234.1, NBI No. 09113	33925(04)	Construction	\$ 1,030,000	\$ 824,000	\$ 206,000
Greer	CIRB - Major Collector 33-07C/33-05C (Co. Road EW-158) begin at Jackson Co. Line and extend W. 5.0 mi. to Co. Rd. NS-194.	34910(04)	Design	\$ 150,000	\$ -	\$ 150,000
Greer	CIRB - Major Collector 33-07C/33-05C (Co. Road EW-158) begin at Jackson Co. Line and extend W. 5.0 mi. to Co. Rd. NS-194.	34910(04)	Right-of-way	\$ 200,000	\$ -	\$ 200,000
Greer	CIRB - Major Collector 33-07C/33-05C (Co. Road EW-158) begin at Jackson Co. Line and extend W. 5.0 mi. to Co. Rd. NS-194.	34910(04)	Utilities	\$ 50,000	\$ -	\$ 50,000
Beckham	STP - W. Elk Cr., E110N197.7, NBI No. 19649	36086(05)	Design	\$ 60,000	\$ -	\$ 60,000
Blaine	STP - Cooper Cr., E074N264.7, NBI No. n/a (not currently bridge length)	36108(05)	Design	\$ 60,000	\$ -	\$ 60,000
Custer	STP - unnamed cr., N237E097.1, NBI No. 20392	36097(05)	Design	\$ 60,000	\$ -	\$ 60,000
Dewey	STP - unnamed cr., E079N205.9, NBI No. 10783	36090(05)	Design	\$ 60,000	\$ -	\$ 60,000
Greer	STP - unnamed cr., N187E139.5, NBI No. 05662	36091(05)	Design	\$ 60,000	\$ -	\$ 60,000
Jackson	STP - Turkey Cr., N197E164.9, NBI No. 28351	36092(05)	Design	\$ 70,000	\$ -	\$ 70,000
Washita	STP - S. Fork Cavalry Cr., N227E122.9, NBI No. 11711	36096(05)	Design	\$ 60,000	\$ -	\$ 60,000
Dewey	STP - Overlay Major Collector 22-02C (Co. Road EW062) begin at Co. Road NS-240 and extend E. 5.0 mi. to Blaine Co. Line	36107(05)	Design	\$ 50,000	\$ -	\$ 50,000
Dewey	CIRB - "PeeWee Rd.", Begin at us 183 and extend E. 2.0 miles on Major Collector 22-04C (Co. Road EW063) then N. 2.5 miles on Major Collector 22-06C (NS-229) to US 270	30051(06)	Right-of-way	\$ 200,000	\$ -	\$ 200,000
Dewey	CIRB - "PeeWee Rd.", Begin at us 183 and extend E. 2.0 miles on Major Collector 22-04C (Co. Road EW063) then N. 2.5 miles on Major Collector 22-06C (NS-229) to US 270	30051(07)	Utilities	\$ 100,000	\$ -	\$ 100,000
Greer	CIRB - Major Collector 28-30C (Co. Rd. EW-152) Begin at Harmon Co. Line and extend E. 4.0 mi.	30036(06)	Right-of-way	\$ 200,000	\$ -	\$ 200,000
Greer	CIRB - Major Collector 28-30C (Co. Rd. EW-152) Begin at Harmon Co. Line and extend E. 4.0 mi.	30036(07)	Utilities	\$ 100,000	\$ -	\$ 100,000
Harmon	CIRB - Independence Road (NS-170) Begin at SH 9 and extend N. 4.0 mi. then W 1.0 mi.	34899(06)	Right-of-way	\$ 200,000	\$ -	\$ 200,000
Harmon	CIRB - Independence Road (NS-170) Begin at SH 9 and extend N. 4.0 mi. then W 1.0 mi.	34899(07)	Utilities	\$ 100,000	\$ -	\$ 100,000
Tillman	STP- Little Deep Red Cr., N227E182.1, NBI 07268	33924(04)	Construction	\$ 792,000	\$ 633,600	\$ 158,400
				\$ 28,237,088	\$ 7,547,960	\$ 20,676,528